

**FY 2012 President's Budget Request  
Categorical Program Grants (STAG)**

(Dollars in Thousands)

| Categorical Grants                     | FY 2010<br>Enacted | FY 2011<br>CR      | FY 2012<br>PresBud | Delta                   |              |
|--|--------------------|--------------------|--------------------|-------------------------|--------------|
|  |                    |                    |                    | FY 12 PB -<br>FY 10 ENA | % Change     |
| <b><u>Air &amp; Radiation</u></b>      |                    |                    |                    |                         |              |
| State and Local Assistance             | \$226,580          | \$226,580          | \$305,500          | \$78,920                | 34.8%        |
| Tribal Air Quality Management          | \$13,300           | \$13,300           | \$13,566           | \$266                   | 2.0%         |
| Radon                                  | \$8,074            | \$8,074            | \$8,074            | \$0                     | 0.0%         |
| Local Government Climate Change        | \$10,000           | \$10,000           | \$0                | (\$10,000)              | -100.0%      |
| <b>Total</b>                           | <b>\$257,954</b>   | <b>\$257,954</b>   | <b>\$327,140</b>   | <b>\$69,186</b>         | <b>26.8%</b> |
| <b><u>Water</u></b>                    |                    |                    |                    |                         |              |
| Pollution Control (Section 106)        | \$229,264          | \$229,264          | \$250,264          | \$21,000                | 9.2%         |
| Beaches Protection                     | \$9,900            | \$9,900            | \$9,900            | \$0                     | 0.0%         |
| Nonpoint Source (Section 319)          | \$200,857          | \$200,857          | \$164,757          | (\$36,100)              | -18.0%       |
| Wetlands Program Development           | \$16,830           | \$16,830           | \$15,167           | (\$1,663)               | -9.9%        |
| Targeted Watersheds                    | \$0                | \$0                | \$0                | \$0                     | 0.0%         |
| Wastewater Operator Training           | \$0                | \$0                | \$0                | \$0                     | 0.0%         |
| Water Quality Cooperative Agreements   | \$0                | \$0                | \$0                | \$0                     | 0.0%         |
| <b>Total</b>                           | <b>\$456,851</b>   | <b>\$456,851</b>   | <b>\$440,088</b>   | <b>(\$16,763)</b>       | <b>-3.7%</b> |
| <b><u>Drinking Water</u></b>           |                    |                    |                    |                         |              |
| Public Water System Supervision (PWSS) | \$105,700          | \$105,700          | \$109,700          | \$4,000                 | 3.8%         |
| Underground Injection Control (UIC)    | \$10,891           | \$10,891           | \$11,109           | \$218                   | 2.0%         |
| Homeland Security                      | \$0                | \$0                | \$0                | \$0                     | 0.0%         |
| <b>Total</b>                           | <b>\$116,591</b>   | <b>\$116,591</b>   | <b>\$120,809</b>   | <b>\$4,218</b>          | <b>3.6%</b>  |
| <b><u>Hazardous Waste</u></b>          |                    |                    |                    |                         |              |
| H.W. Financial Assistance              | \$103,346          | \$103,346          | \$103,412          | \$66                    | 0.0%         |
| Brownfields                            | \$49,495           | \$49,495           | \$49,495           | \$0                     | 0.0%         |
| Underground Storage Tanks              | \$2,500            | \$2,500            | \$1,550            | (\$950)                 | -38.0%       |
| <b>Total</b>                           | <b>\$155,341</b>   | <b>\$155,341</b>   | <b>\$154,457</b>   | <b>(\$884)</b>          | <b>-0.6%</b> |
| <b><u>Pesticides &amp; Toxics</u></b>  |                    |                    |                    |                         |              |
| Pesticides Program Implementation      | \$13,520           | \$13,520           | \$13,140           | (\$380)                 | -2.8%        |
| Lead                                   | \$14,564           | \$14,564           | \$14,855           | \$291                   | 2.0%         |
| Toxic Substances Compliance            | \$5,099            | \$5,099            | \$5,201            | \$102                   | 2.0%         |
| Pesticides Enforcement                 | \$18,711           | \$18,711           | \$19,085           | \$374                   | 2.0%         |
| <b>Total</b>                           | <b>\$51,894</b>    | <b>\$51,894</b>    | <b>\$52,281</b>    | <b>\$387</b>            | <b>0.7%</b>  |
| <b><u>Multimedia</u></b>               |                    |                    |                    |                         |              |
| Environmental Information              | \$10,000           | \$10,000           | \$10,200           | \$200                   | 2.0%         |
| Pollution Prevention                   | \$4,940            | \$4,940            | \$5,039            | \$99                    | 2.0%         |
| Sector Program (Enf & Comp Assurance)  | \$0                | \$0                | \$0                | \$0                     | 0.0%         |
| Tribal General Assistance Program      | \$62,875           | \$62,875           | \$71,375           | \$8,500                 | 13.5%        |
| Tribal Implementation                  | \$0                | \$0                | \$20,000           | \$20,000                | 100.0%       |
| <b>Total</b>                           | <b>\$77,815</b>    | <b>\$77,815</b>    | <b>\$106,614</b>   | <b>\$28,799</b>         | <b>37.0%</b> |
| <b>Total Categorical Grants</b>        | <b>\$1,116,446</b> | <b>\$1,116,446</b> | <b>\$1,201,389</b> | <b>\$84,943</b>         | <b>7.6%</b>  |