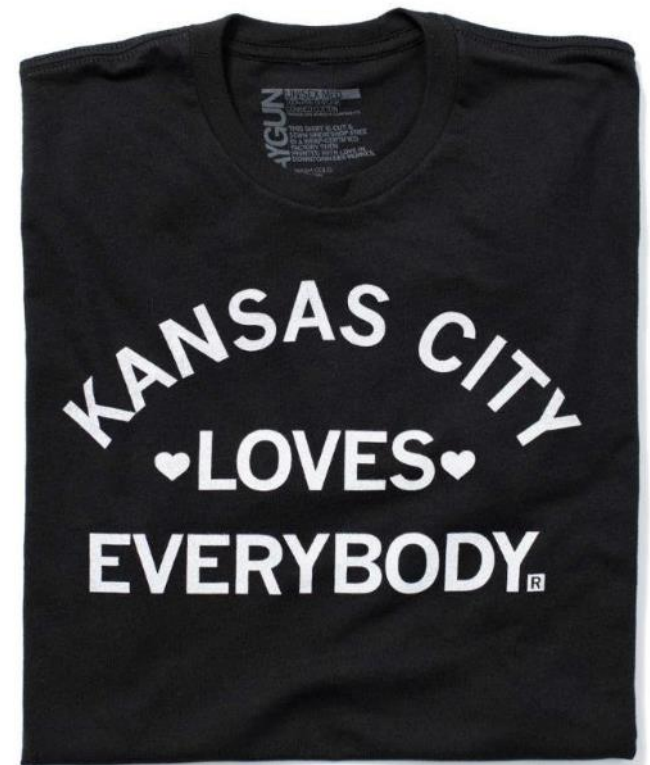




Executive Director Update

**NACAA Spring Membership Meeting
Kansas City, Missouri
April 29, 2019**

Miles Keogh, mkeogh@4cleanair.org



Where are we again?



Kansas, Right?

NACAA is:

- ❑ An advocate for the protection of clean air and public health;
- ❑ A provider of valued services and resources to the members;
- ❑ A source of credible expertise to decision-makers;
- ❑ forum for learning with, and from, each other;
- ❑ A point of focus for effective state and local agency interaction with the federal government; and
- ❑ A national association that thrives because its members have common interests, while respecting one another's differences.

NACAA exists to advance the protection of clean air and public health, and to improve the capability and effectiveness of state and local air agencies.

Strategic Goals

- ❑ Strengthen our core
- ❑ Expand our base
- ❑ Advocate for intelligent advances in policy
- ❑ Facilitate cross-programmatic efforts
- ❑ Be the pre-eminent authority on clean air issues



What's working, what we're working on

- ❑ Old reliables are still strong: committee work, Washington Update, Funding Update, VW Clearinghouse
- ❑ Air Web use is up & @weare4cleanair is growing
- ❑ Legal matrix is a hit
- ❑ Ad-hoc committee on sustainability & resilience
- ❑ Training committee re-boot includes webcasts & trainings
- ❑ New strategy for Public Outreach
- ❑ More Hill influence, allies in industry, ECOS
- ❑ Remain well-connected with media



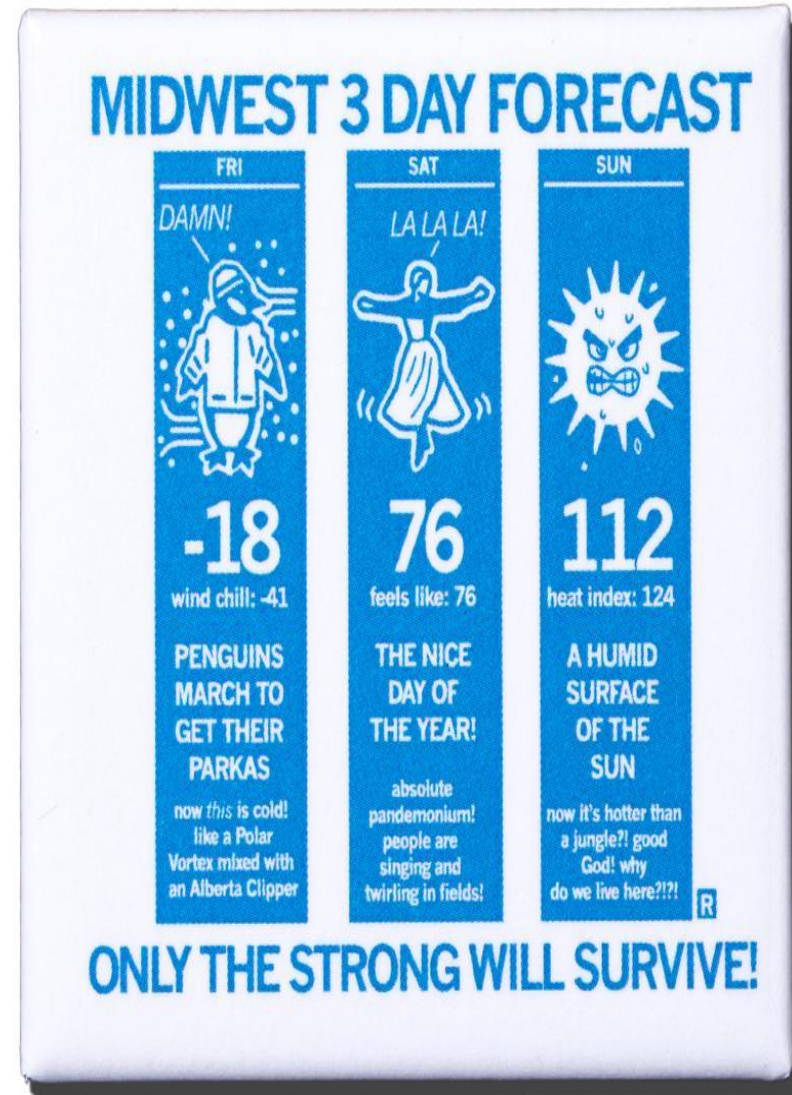
Our comments

- ❑ New comments process is in use, but, it's a tight turn radius
- ❑ Comments since Cleveland, 10/18:
 - ◆ Clay Ceramics Toxics Standards (10/18)
 - ◆ SAFE rule - Light Duty Vehicles (10/18)
 - ◆ Affordable Clean Energy Rule (10/18)
 - ◆ Participated in Cleaner Trucks announcement w South Coast (12/18)
 - ◆ Wood Heating Device NPRM (1/19)
 - ◆ Residential Wood Heaters ANPRM (2/19)
 - ◆ Two DERA letters to the Hill (3/19)
 - ◆ NACAA testimony for 30% increase in STAG appropriations (2/19 and 3/19)
 - ◆ National Compliance Initiatives (3/19)
 - ◆ Hydrochloric Acid Production RTR (3/19)
 - ◆ MATS Appropriate & Necc Finding & RTR (4/19)



The Money

- ❑ Since 2017 we've cut costs by more than 20% and added many services.
- ❑ 2018 budget had modest approved deficit budget; ended about even with cuts
- ❑ Our 2019 & 2020 budget deficits were larger (8% ish), but
- ❑ in 2019: permitting work under contract
- ❑ In 2020: 8% dues increase, and our lease is up!



So, is NACAA...

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Themes for next year

- ❑ Strengthen our core
- ❑ Expand our base
- ❑ Advocate for intelligent advances in policy
- ❑ Facilitate cross-programmatic efforts
- ❑ Be the pre-eminent authority on clean air issues

**Where to next? Washington DC,
Week of October 20**



