

**FY 2012 President's Budget Request
Resources by Appropriation**

(Dollars in Thousands)

Appropriation	FY 2010 Enacted	FY 2010 Actuals	FY 2011 CR	FY 2012 PresBud	Delta FY 12 PB - FY 10 ENA	% Change
Science & Technology (S&T)	\$848,049	\$817,678	\$846,049	\$825,596	(\$22,453)	-2.6%
Environmental Program & Management (EPM)	\$2,993,779	\$2,988,875	\$2,993,779	\$2,876,634	(\$117,145)	-3.9%
Inspector General (IG)	\$44,791	\$49,164	\$44,791	\$45,997	\$1,206	2.7%
Building and Facilities (B&F)	\$37,001	\$39,549	\$37,001	\$41,969	\$4,968	13.4%
Inland Oil Spill Programs (Oil)	\$18,379	\$16,904	\$18,379	\$23,662	\$5,283	28.7%
Hazardous Substance Superfund (SF)	\$1,306,541	\$1,414,791	\$1,306,541	\$1,236,231	(\$70,310)	-5.4%
- Superfund Program	\$1,269,732	\$1,377,421	\$1,269,732	\$1,203,206	(\$66,526)	-5.2%
- Inspector General Transfer	\$9,975	\$9,338	\$9,975	\$10,009	\$34	0.3%
- Science & Technology Transfer	\$26,834	\$28,033	\$26,834	\$23,016	(\$3,818)	-14.2%
Leaking Underground Storage Tanks (LUST)	\$113,101	\$112,583	\$113,101	\$112,481	(\$620)	-0.5%
State and Tribal Assistance Grants (STAG)	\$4,970,223	\$4,402,976	\$4,970,223	\$3,860,430	(\$1,109,793)	-22.3%
Rescission of Prior Year Funds	(\$40,000)	\$0	(\$40,000)	(\$50,000)	(\$10,000)	25.0%
Agency Total	\$10,291,864	\$9,842,520	\$10,289,864	\$8,973,000	(\$1,318,864)	-12.8%
Specified Infrastructure Grants:						
- Hunter's Point, California	\$8,000	\$8,000	\$8,000	\$0	(\$8,000)	-100.0%
Total: Agency + Specified Infrastructure Grants	\$10,299,864	\$9,850,520	\$10,297,864	\$8,973,000	(\$1,326,864)	-12.9%