

# **Budget and Planning Update**

---

**National Association of Clean Air Agencies  
October 20, 2008**



# Current Priorities

---

- ❑ **Track FY 2009 Budget Request**
- ❑ **Allocate FY 2009 Grant Dollars**
- ❑ **Develop FY 2010 Budget**
- ❑ **Prepare FY 2014 Strategic Plan**
- ❑ **Develop CAAAC Vision and Goals**
- ❑ **Develop Future Grant Allocation**



# Track FY 2009 Budget Request

---

- ❑ **President sent request to Congress in February**
- ❑ **House and Senate held hearings**
- ❑ **EPA responded to questions for the record, and briefed Congressional staff**
- ❑ **House Subcommittee reported recommendations for a bill on June 11, 2008**
- ❑ **Bill stalled because of differences over off-shore drilling and other issues.**



# Track FY 2009 Budget Request

---

- ❑ **President signed a Continuing Resolution on September 30**
- ❑ **The CR provides funding at about the FY 2008 level until March 6, 2009 – 43 percent of the fiscal year**
- ❑ **In March, Congress may continue the CR, pass an omnibus bill, or pass individual appropriations bills**
- ❑ **The state of the economy will be a major factor in Congressional decision-making**



# Allocate FY 2009 Grant Dollars

---

- **EPA draft FY 2009 guidance included allocation at President's request level**
  - Decreases dollars from FY 2008 enacted level
  - Eliminates section 103 authority for fine particle monitoring
  
- **OAR will work with EPA regions and NACAA on region-by-region allocation**



# Develop FY 2010 Budget

---

- ❑ **New President will submit FY 2010 budget request to Congress, probably in April 2009**
- ❑ **OMB April 8, 2008 guidance provided for “current services” budget in September**
- ❑ **OMB will issue additional policy guidance on budget development after transition to new administration has begun**
- ❑ **Meanwhile, OAR is briefing OMB budget examiners on key program issues**



# Prepare FY 2014 Strategic Plan

---

- ❑ EPA is revising strategic plan in two phases
- ❑ First phase focuses on a small number of targeted areas; change document available for public review on September 30, 2008
- ❑ Public comment period ends November 30
- ❑ Second phase will reflect the strategic choices and directions of the new EPA leadership; draft strategic plan will be available for public review in April 2009
- ❑ EPA will send final strategic plan to the Congress September 2009



# Develop Vision and Goals

---

- **CAAAC workgroup is drafting vision and goals for the national clean air program**
- **Vision includes a primary goal, six guiding principles, key challenges, and recommendations**
- **Primary goal: Achieve and maintain air quality that protects the public health, welfare, and environment, including from the effects of climate change**





# Develop Vision and Goals

---

- **Six CAAAC Guiding Principles:**
  - **Manage for results and accountability**
  - **Use appropriate tools, including innovative approaches**
  - **Conduct sound research and use information effectively**
  - **Enable implementation by government partners**
  - **Build a better and broader partnership**
  - **Expand public outreach and education**



# Develop Future Grant Allocation

---

- ❑ **OMB directed that EPA review and update air grant allocation**
- ❑ **EPA and NACAA formed joint work group, and identified guiding principles**
- ❑ **EPA-only subgroup has completed work on approach for allocation; PDAA has concurred in approach**
- ❑ **OAR has briefed regional air directors on approach**

# Proposed Methodology

Category	Category Weight	Factors	Factor Weight
<b>SIP Planning and Implementation</b>	38	Population-weighted design value in N/A areas measuring unhealthy air plus the Number of non-attainment areas	70
		Population-weighted design-value in areas within 90% of the NAAQS	10
		Number of states	20
<b>Monitoring</b>	33	Adequate monitoring network	100
<b>Air Toxics</b>	15	Cancer risk	45
		Non-cancer risk	30
		Diesel emissions	25
<b>Compliance</b>	14	Number of regulated minor sources	50
		Number of MACT area sources	30
		Number of mobile source compliance programs	20 <sup>11</sup>

10/15/2008



# Next Steps

---

- ❑ **Brief NACAA membership on allocation approach**
- ❑ **Initiate NACAA-EPA implementation work group**
- ❑ **Recommend options to PDAA; obtain PDAA sign-off**
- ❑ **Include results in EPA FY 2010 grants guidance**



# Questions?

---