

Executive Director Update

NACAA Summer Board Meeting

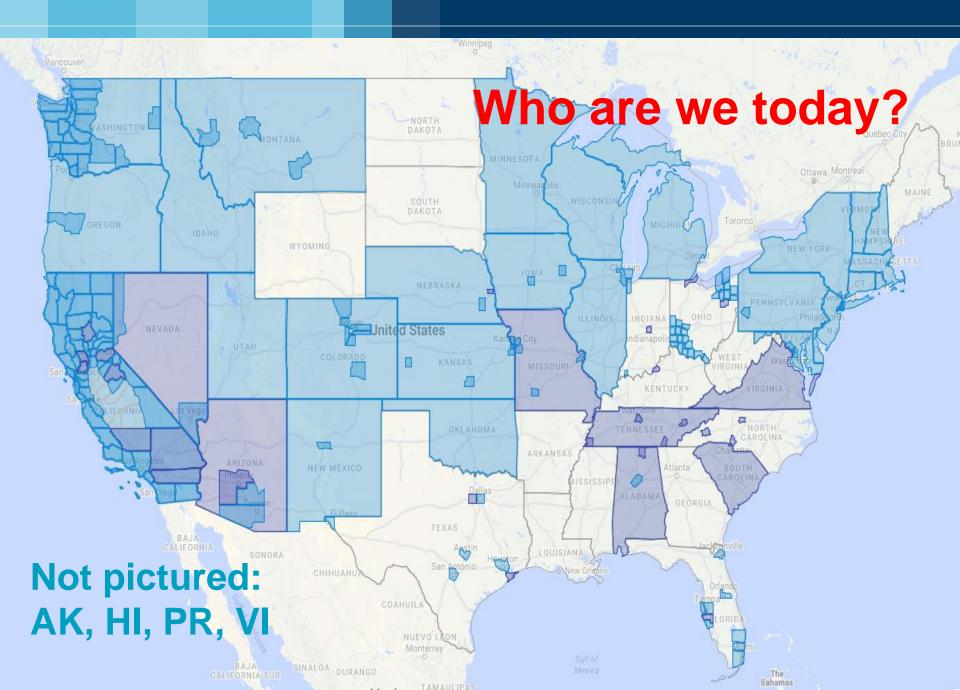
Milwaukee WI July 28, 2018

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4CleanAir: still Fantastic

- Who are we?
- What do we do?
- □ Where are we going?
- □ How do we get better?





What do we do?

- Connect with agencies, experts, and each other to understand emerging issues
- Create tools, training, resources and networks that help members do their jobs
- As a community, we articulate, and advocate for, the best clean air policies, standards, laws, and regulations.



Committees

- □ 12 existing committees
- Consistent leadership despite turnovers
- New ad-hoc committee on sustainability & resilience to be discussed in critical issues session.
- Training committee re-boot to include webcasts & trainings
- A lot of activity (or coming soon) in a number of committees, esp. mobile sources, permitting, criteria pollutants, global warming, air toxics



Tools that drive value

- Continued offerings: Washington Update, meetings, conferences, resources
- Equipment sharing Hawaii
- "4YI" factsheets wildfires, hurricanes, sensors; PFAS
- Bi-monthly "Funding Update"
- @WeAre4CleanAir on twitter (350 followers)



Our comments

- New comments process is in use
- Comments since Chattanooga, 5/17:
 - Tighten On Road HD NO_x (6/18)
 - BRICK Act / NSPS for Woodstoves (6/18)
 - Appropriations (6/18)
 - Science Transparency (7/18)
 - NAAQS for SO_x (expected 7/18)
 - Active on Cost-Benefit Analysis (expected 8/18)



How else do we succeed?

- Remain well-connected with media
- □ Improving connections on the Hill, both minority & majority
- □ Visibility has grown PUF cover; AWMA article; speaking
- @weare4cleanair has ~350 followers
- Strongest connections to ECOS in years; providing NGA with briefings to governors' advisors
- Led letters for ECOS, NGA, NARUC, AAPCA, other media associations



Where are we going?

Organizational:

✓ We established committee-level goals

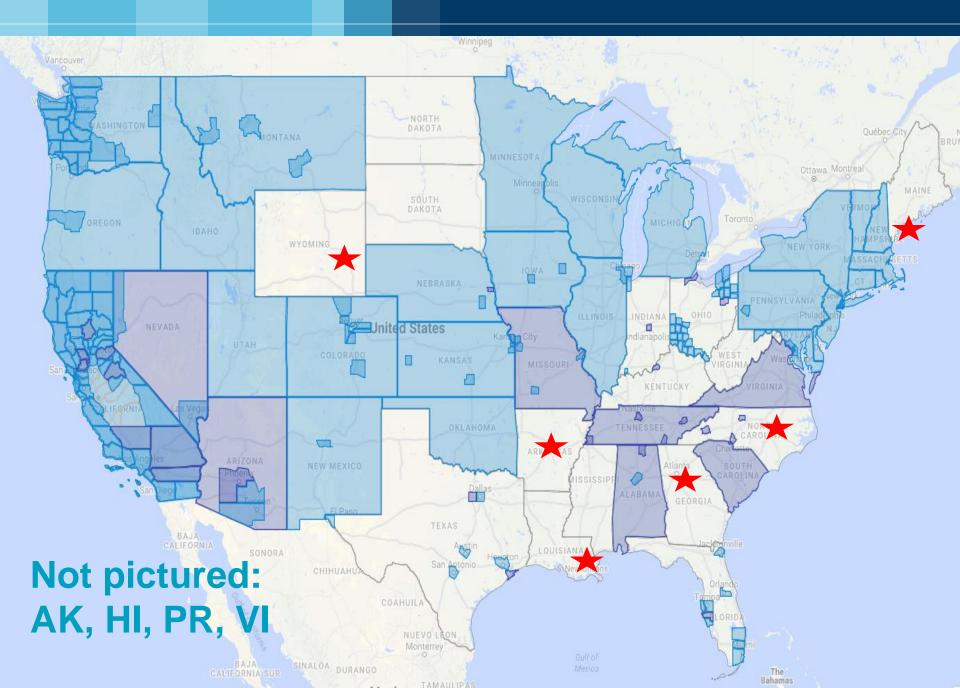
✓ Pragmatic strategic planning – core values exercise

Mission / Vision

Are there activities we want to drive towards in near years?

Situational:

 \checkmark Big changes with EPA, courts, and maybe congress



We're riding some big waves

- 2018 budget had modest approved deficit
 - 75% through the year, we've spent 70% of budget and 72% of revenue
- 2019 budget deficit larger, we're working the angles
- Income:
 - State Dept grant; Foundations / donors; other income
- Expense:
- 11 Rent / fixed costs



Note: that's not me



Leadership?



Proud of our Family



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