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**Environmental Protection Agency  
FY 2018 Annual Performance Plan and Congressional Justification**

**APPROPRIATION SUMMARY**

Budget Authority  
(Dollars in Thousands)

	<u>FY 2016 Actuals</u>	<u>FY 2017 Annualized CR</u>	<u>FY 2018 Pres Bud</u>
Science & Technology	\$763,829.4	\$733,251.0	\$450,812.0
Environmental Program & Management	\$2,650,794.7	\$2,630,269.0	\$1,717,484.0
Inspector General	\$39,802.3	\$41,410.0	\$37,475.0
Building and Facilities	\$44,550.4	\$42,237.0	\$39,553.0
Inland Oil Spill Programs	\$18,682.8	\$18,175.0	\$15,717.0
<i>Superfund Program</i>	\$1,131,787.6	\$1,063,355.0	\$745,728.0
<i>IG Transfer</i>	\$8,975.4	\$9,920.0	\$3,900.0
<i>S&amp;T Transfer</i>	\$18,301.2	\$18,814.0	\$12,435.0
Hazardous Substance Superfund	\$1,159,064.2	\$1,092,089.0	\$762,063.0
Leaking Underground Storage Tanks	\$93,702.6	\$91,766.0	\$47,429.0
State and Tribal Assistance Grants	\$3,484,836.2	\$3,611,473.0	\$2,933,467.0
Hazardous Waste Electronic Manifest System Fund	\$2,910.2	\$3,667.0	\$0.0
Water Infrastructure Finance and Innovation Fund	\$0.0	\$20,000.0	\$20,000.0
<b>SUB-TOTAL, EPA</b>	<b>\$8,258,172.8</b>	<b>\$8,284,337.0</b>	<b>\$6,024,000.0</b>
Rescission of Prior Year Funds	\$0.0	(\$40,000.0)	(\$369,000.0)
<b>SUB-TOTAL, EPA (INCLUDING RESCISSIONS)</b>	<b>\$8,258,172.8</b>	<b>\$8,244,337.0</b>	<b>\$5,655,000.0</b>
Hurricane Sandy Supplemental	\$238.8	\$0.0	\$0.0
<b>TOTAL, EPA</b>	<b>\$8,258,411.6</b>	<b>\$8,244,337.0</b>	<b>\$5,655,000.0</b>

\*For ease of comparison, Superfund transfer resources for the audit and research functions are shown in the Superfund account.



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**Environmental Protection Agency  
FY 2018 Annual Performance Plan and Congressional Justification**

**PROGRAM PROJECTS BY PROGRAM AREA  
(Dollars in Thousands)**

	FY 2016 Actuals	FY 2017 Annualized CR	FY 2018 Pres Bud	2018 Pres Bud vs. 2017 Annualized CR
<b>Science &amp; Technology</b>				
<b>Clean Air</b>				
Clean Air Allowance Trading Programs	\$8,149.6	\$7,793.0	\$5,739.0	(\$2,054.0)
GHG Reporting Program	\$8,824.2	\$8,003.0	\$0.0	(\$8,003.0)
Federal Support for Air Quality Management	\$6,234.3	\$7,453.0	\$3,959.0	(\$3,494.0)
Federal Vehicle and Fuels Standards and Certification	\$85,613.6	\$93,070.0	\$76,010.0	(\$17,060.0)
<b>Subtotal, Clean Air</b>	<b>\$108,821.7</b>	<b>\$116,319.0</b>	<b>\$85,708.0</b>	<b>(\$30,611.0)</b>
<b>Indoor Air and Radiation</b>				
Indoor Air: Radon Program	\$378.9	\$172.0	\$0.0	(\$172.0)
Radiation: Protection	\$2,064.5	\$1,831.0	\$0.0	(\$1,831.0)
Radiation: Response Preparedness	\$3,716.5	\$3,774.0	\$3,339.0	(\$435.0)
Reduce Risks from Indoor Air	\$260.4	\$209.0	\$0.0	(\$209.0)
<b>Subtotal, Indoor Air and Radiation</b>	<b>\$6,420.3</b>	<b>\$5,986.0</b>	<b>\$3,339.0</b>	<b>(\$2,647.0)</b>
<b>Enforcement</b>				
Forensics Support	\$13,949.7	\$13,643.0	\$10,444.0	(\$3,199.0)
<b>Homeland Security</b>				
Homeland Security: Critical Infrastructure Protection	\$9,807.2	\$10,497.0	\$0.0	(\$10,497.0)
Homeland Security: Preparedness, Response, and Recovery	\$26,800.2	\$26,004.0	\$22,597.0	(\$3,407.0)
Homeland Security: Protection of EPA Personnel and Infrastructure	\$551.0	\$551.0	\$500.0	(\$51.0)
<b>Subtotal, Homeland Security</b>	<b>\$37,158.4</b>	<b>\$37,052.0</b>	<b>\$23,097.0</b>	<b>(\$13,955.0)</b>

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	FY 2016 Actuals	FY 2017 Annualized CR	FY 2018 Pres Bud	2018 Pres Bud vs. 2017 Annualized CR
<b>IT / Data Management / Security</b>				
IT / Data Management	\$2,892.6	\$3,083.0	\$2,725.0	(\$358.0)
<b>Operations and Administration</b>				
Facilities Infrastructure and Operations	\$71,332.8	\$68,209.0	\$68,339.0	\$130.0
Workforce Reshaping	\$0.0	\$0.0	\$10,995.0	\$10,995.0
<b>Subtotal, Operations and Administration</b>	<b>\$71,332.8</b>	<b>\$68,209.0</b>	<b>\$79,334.0</b>	<b>\$11,125.0</b>
<b>Pesticides Licensing</b>				
Pesticides: Protect Human Health from Pesticide Risk	\$3,772.1	\$3,122.0	\$2,274.0	(\$848.0)
Pesticides: Protect the Environment from Pesticide Risk	\$1,737.5	\$2,324.0	\$2,195.0	(\$129.0)
Pesticides: Realize the Value of Pesticide Availability	\$427.4	\$570.0	\$527.0	(\$43.0)
<b>Subtotal, Pesticides Licensing</b>	<b>\$5,937.0</b>	<b>\$6,016.0</b>	<b>\$4,996.0</b>	<b>(\$1,020.0)</b>
<b>Research: Air and Energy</b>				
Research: Air and Energy	\$104,407.9	\$91,731.0	\$30,592.0	(\$61,139.0)
<b>Research: Safe and Sustainable Water Resources</b>				
Research: Safe and Sustainable Water Resources	\$114,874.9	\$107,230.0	\$68,520.0	(\$38,710.0)
<b>Research: Sustainable Communities</b>				
Research: Sustainable and Healthy Communities	\$154,349.4	\$139,709.0	\$54,211.0	(\$85,498.0)
<b>Research: Chemical Safety and Sustainability</b>				
Human Health Risk Assessment	\$36,007.0	\$37,530.0	\$22,516.0	(\$15,014.0)
Research: Chemical Safety and Sustainability				
<i>Endocrine Disruptors</i>	\$15,980.1	\$0.0	\$10,122.0	\$10,122.0



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	FY 2016 Actuals	FY 2017 Annualized CR	FY 2018 Pres Bud	2018 Pres Bud vs. 2017 Annualized CR
<i>Computational Toxicology</i>	\$23,937.4	\$0.0	\$17,165.0	\$17,165.0
<i>Research: Chemical Safety and Sustainability (other activities)</i>	\$53,405.9	\$89,158.0	\$34,386.0	(\$54,772.0)
Subtotal, Research: Chemical Safety and Sustainability	\$93,323.4	\$89,158.0	\$61,673.0	(\$27,485.0)
<b>Subtotal, Research: Chemical Safety and Sustainability</b>	<b>\$129,330.4</b>	<b>\$126,688.0</b>	<b>\$84,189.0</b>	<b>(\$42,499.0)</b>
<b>Water: Human Health Protection</b>				
Drinking Water Programs	\$3,975.8	\$3,512.0	\$3,657.0	\$145.0
<b>Congressional Priorities</b>				
Water Quality Research and Support Grants	\$10,378.5	\$14,073.0	\$0.0	(\$14,073.0)
<b>Total, Science &amp; Technology</b>	<b>\$763,829.4</b>	<b>\$733,251.0</b>	<b>\$450,812.0</b>	<b>(\$282,439.0)</b>
<b>Environmental Program &amp; Management</b>				
<b>Clean Air</b>				
Clean Air Allowance Trading Programs	\$17,343.4	\$16,112.0	\$12,791.0	(\$3,321.0)
GHG Reporting Program	\$106,864.3	\$95,255.0	\$13,580.0	(\$81,675.0)
Federal Stationary Source Regulations	\$21,958.0	\$22,899.0	\$16,653.0	(\$6,246.0)
Federal Support for Air Quality Management	\$138,050.2	\$124,506.0	\$96,456.0	(\$28,050.0)
Stratospheric Ozone: Domestic Programs	\$5,195.6	\$4,906.0	\$3,687.0	(\$1,219.0)
Stratospheric Ozone: Multilateral Fund	\$8,907.0	\$8,911.0	\$0.0	(\$8,911.0)
<b>Subtotal, Clean Air</b>	<b>\$298,318.5</b>	<b>\$272,589.0</b>	<b>\$143,167.0</b>	<b>(\$129,422.0)</b>
<b>Indoor Air and Radiation</b>				
Indoor Air: Radon Program	\$2,759.3	\$2,904.0	\$0.0	(\$2,904.0)
Radiation: Protection	\$8,371.0	\$8,427.0	\$0.0	(\$8,427.0)
Radiation: Response Preparedness	\$2,047.1	\$2,545.0	\$2,257.0	(\$288.0)
Reduce Risks from Indoor Air	\$12,972.9	\$13,707.0	\$0.0	(\$13,707.0)



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<b>Subtotal, Indoor Air and Radiation</b>	<b>\$26,150.3</b>	<b>\$27,583.0</b>	<b>\$2,257.0</b>	<b>(\$25,326.0)</b>
<b>Brownfields</b>				
Brownfields	\$24,718.6	\$25,544.0	\$16,082.0	(\$9,462.0)
<b>Compliance</b>				
Compliance Monitoring	\$103,713.4	\$101,472.0	\$86,431.0	(\$15,041.0)
<b>Enforcement</b>				
Civil Enforcement	\$174,120.9	\$171,051.0	\$140,470.0	(\$30,581.0)
Criminal Enforcement	\$47,844.7	\$46,225.0	\$40,341.0	(\$5,884.0)
Environmental Justice	\$7,347.6	\$6,724.0	\$0.0	(\$6,724.0)
NEPA Implementation	\$15,761.3	\$16,179.0	\$13,496.0	(\$2,683.0)
<b>Subtotal, Enforcement</b>	<b>\$245,074.5</b>	<b>\$240,179.0</b>	<b>\$194,307.0</b>	<b>(\$45,872.0)</b>
<b>Geographic Programs</b>				
Geographic Program: Chesapeake Bay	\$77,543.8	\$72,861.0	\$0.0	(\$72,861.0)
Geographic Program: Gulf of Mexico	\$5,392.3	\$4,473.0	\$0.0	(\$4,473.0)
Geographic Program: Lake Champlain	\$4,395.0	\$4,391.0	\$0.0	(\$4,391.0)
Geographic Program: Long Island Sound	\$3,935.6	\$3,932.0	\$0.0	(\$3,932.0)
Geographic Program: Other				
<i>Lake Pontchartrain</i>	\$947.0	\$0.0	\$0.0	\$0.0
<i>S. New England Estuary (SNEE)</i>	\$4,975.0	\$0.0	\$0.0	\$0.0
<i>Geographic Program: Other (other activities)</i>	\$1,460.0	\$7,379.0	\$0.0	(\$7,379.0)
Subtotal, Geographic Program: Other	\$7,382.0	\$7,379.0	\$0.0	(\$7,379.0)
Great Lakes Restoration	\$288,091.8	\$299,430.0	\$0.0	(\$299,430.0)
Geographic Program: South Florida	\$1,733.0	\$1,701.0	\$0.0	(\$1,701.0)
Geographic Program: San Francisco Bay	\$4,600.7	\$4,810.0	\$0.0	(\$4,810.0)
Geographic Program: Puget Sound	\$28,046.3	\$27,947.0	\$0.0	(\$27,947.0)
<b>Subtotal, Geographic Programs</b>	<b>\$421,120.5</b>	<b>\$426,924.0</b>	<b>\$0.0</b>	<b>(\$426,924.0)</b>



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<b>Homeland Security</b>				
Homeland Security: Communication and Information	\$4,025.3	\$3,870.0	\$3,512.0	(\$358.0)
Homeland Security: Critical Infrastructure Protection	\$627.1	\$970.0	\$0.0	(\$970.0)
Homeland Security: Protection of EPA Personnel and Infrastructure	\$4,987.0	\$5,336.0	\$4,986.0	(\$350.0)
<b>Subtotal, Homeland Security</b>	<b>\$9,639.4</b>	<b>\$10,176.0</b>	<b>\$8,498.0</b>	<b>(\$1,678.0)</b>
<b>Information Exchange / Outreach</b>				
State and Local Prevention and Preparedness	\$15,044.1	\$15,289.0	\$10,011.0	(\$5,278.0)
TRI / Right to Know	\$13,292.4	\$13,856.0	\$8,680.0	(\$5,176.0)
Tribal - Capacity Building	\$14,056.3	\$14,358.0	\$11,731.0	(\$2,627.0)
Executive Management and Operations	\$47,798.4	\$46,930.0	\$37,106.0	(\$9,824.0)
Environmental Education	\$10,138.8	\$8,685.0	\$0.0	(\$8,685.0)
Exchange Network	\$17,066.5	\$16,984.0	\$11,784.0	(\$5,200.0)
Small Minority Business Assistance	\$1,464.0	\$1,667.0	\$0.0	(\$1,667.0)
Small Business Ombudsman	\$2,378.0	\$1,995.0	\$1,965.0	(\$30.0)
Children and Other Sensitive Populations: Agency Coordination	\$6,252.7	\$6,535.0	\$2,018.0	(\$4,517.0)
<b>Subtotal, Information Exchange / Outreach</b>	<b>\$127,491.2</b>	<b>\$126,299.0</b>	<b>\$83,295.0</b>	<b>(\$43,004.0)</b>
<b>International Programs</b>				
US Mexico Border	\$2,913.7	\$3,057.0	\$0.0	(\$3,057.0)
International Sources of Pollution	\$6,345.0	\$6,418.0	\$4,051.0	(\$2,367.0)
Trade and Governance	\$6,231.3	\$5,896.0	\$0.0	(\$5,896.0)
<b>Subtotal, International Programs</b>	<b>\$15,490.0</b>	<b>\$15,371.0</b>	<b>\$4,051.0</b>	<b>(\$11,320.0)</b>
<b>IT / Data Management / Security</b>				
Information Security	\$27,152.6	\$28,132.0	\$11,997.0	(\$16,135.0)
IT / Data Management	\$83,883.2	\$83,790.0	\$70,069.0	(\$13,721.0)



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<b>Subtotal, IT / Data Management / Security</b>	<b>\$111,035.8</b>	<b>\$111,922.0</b>	<b>\$82,066.0</b>	<b>(\$29,856.0)</b>
<b>Legal / Science / Regulatory / Economic Review</b>				
Integrated Environmental Strategies	\$13,429.0	\$11,469.0	\$9,151.0	(\$2,318.0)
Administrative Law	\$4,984.0	\$4,765.0	\$4,141.0	(\$624.0)
Alternative Dispute Resolution	\$1,442.1	\$1,043.0	\$0.0	(\$1,043.0)
Civil Rights Program	\$11,216.7	\$10,052.0	\$8,266.0	(\$1,786.0)
Legal Advice: Environmental Program	\$49,227.0	\$48,473.0	\$42,565.0	(\$5,908.0)
Legal Advice: Support Program	\$14,692.6	\$15,450.0	\$15,548.0	\$98.0
Regional Science and Technology	\$1,602.1	\$1,529.0	\$0.0	(\$1,529.0)
Science Advisory Board	\$4,203.8	\$3,875.0	\$3,567.0	(\$308.0)
Regulatory/Economic-Management and Analysis	\$15,218.6	\$14,546.0	\$15,208.0	\$662.0
<b>Subtotal, Legal / Science / Regulatory / Economic Review</b>	<b>\$116,015.9</b>	<b>\$111,202.0</b>	<b>\$98,446.0</b>	<b>(\$12,756.0)</b>
<b>Operations and Administration</b>				
Central Planning, Budgeting, and Finance	\$70,707.8	\$72,047.0	\$64,709.0	(\$7,338.0)
Facilities Infrastructure and Operations	\$304,456.9	\$310,948.0	\$301,001.0	(\$9,947.0)
Acquisition Management	\$30,174.3	\$30,406.0	\$24,978.0	(\$5,428.0)
Human Resources Management	\$40,756.0	\$43,185.0	\$40,512.0	(\$2,673.0)
Financial Assistance Grants / IAG Management	\$27,202.6	\$25,248.0	\$18,564.0	(\$6,684.0)
Workforce Reshaping	\$0.0	\$0.0	\$46,719.0	\$46,719.0
<b>Subtotal, Operations and Administration</b>	<b>\$473,297.6</b>	<b>\$481,834.0</b>	<b>\$496,483.0</b>	<b>\$14,649.0</b>
<b>Pesticides Licensing</b>				
Science Policy and Biotechnology	\$1,362.5	\$1,172.0	\$0.0	(\$1,172.0)
Pesticides: Protect Human Health from Pesticide Risk	\$57,708.1	\$57,699.0	\$48,568.0	(\$9,131.0)



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Pesticides: Protect the Environment from Pesticide Risk	\$39,651.4	\$37,222.0	\$31,930.0	(\$5,292.0)
Pesticides: Realize the Value of Pesticide Availability	\$7,727.5	\$6,074.0	\$5,028.0	(\$1,046.0)
<b>Subtotal, Pesticides Licensing</b>	<b>\$106,449.5</b>	<b>\$102,167.0</b>	<b>\$85,526.0</b>	<b>(\$16,641.0)</b>
<b>Resource Conservation and Recovery Act (RCRA)</b>				
RCRA: Corrective Action	\$37,967.0	\$36,860.0	\$31,947.0	(\$4,913.0)
RCRA: Waste Management	\$57,022.8	\$58,986.0	\$41,146.0	(\$17,840.0)
RCRA: Waste Minimization & Recycling	\$8,510.8	\$8,832.0	\$0.0	(\$8,832.0)
<b>Subtotal, Resource Conservation and Recovery Act (RCRA)</b>	<b>\$103,500.6</b>	<b>\$104,678.0</b>	<b>\$73,093.0</b>	<b>(\$31,585.0)</b>
<b>Toxics Risk Review and Prevention</b>				
Endocrine Disruptors	\$6,035.4	\$7,539.0	\$0.0	(\$7,539.0)
Pollution Prevention Program	\$11,982.4	\$13,115.0	\$0.0	(\$13,115.0)
Toxic Substances: Chemical Risk Review and Reduction	\$56,030.4	\$58,443.0	\$65,036.0	\$6,593.0
Toxic Substances: Lead Risk Reduction Program	\$13,051.2	\$13,250.0	\$0.0	(\$13,250.0)
<b>Subtotal, Toxics Risk Review and Prevention</b>	<b>\$87,099.4</b>	<b>\$92,347.0</b>	<b>\$65,036.0</b>	<b>(\$27,311.0)</b>
<b>Underground Storage Tanks (LUST / UST)</b>				
LUST / UST	\$11,083.4	\$11,273.0	\$5,612.0	(\$5,661.0)
<b>Water: Ecosystems</b>				
National Estuary Program / Coastal Waterways	\$25,862.3	\$26,672.0	\$0.0	(\$26,672.0)
Wetlands	\$21,065.5	\$21,025.0	\$18,115.0	(\$2,910.0)
<b>Subtotal, Water: Ecosystems</b>	<b>\$46,927.8</b>	<b>\$47,697.0</b>	<b>\$18,115.0</b>	<b>(\$29,582.0)</b>
<b>Water: Human Health Protection</b>				





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Beach / Fish Programs	\$1,779.8	\$1,978.0	\$0.0	(\$1,978.0)
Drinking Water Programs	\$96,372.2	\$96,341.0	\$80,044.0	(\$16,297.0)
<b>Subtotal, Water: Human Health Protection</b>	<b>\$98,152.0</b>	<b>\$98,319.0</b>	<b>\$80,044.0</b>	<b>(\$18,275.0)</b>
<b>Water Quality Protection</b>				
Marine Pollution	\$10,757.8	\$10,142.0	\$0.0	(\$10,142.0)
Surface Water Protection	\$202,080.5	\$199,875.0	\$174,975.0	(\$24,900.0)
<b>Subtotal, Water Quality Protection</b>	<b>\$212,838.3</b>	<b>\$210,017.0</b>	<b>\$174,975.0</b>	<b>(\$35,042.0)</b>
<b>Congressional Priorities</b>				
Water Quality Research and Support Grants	\$12,678.0	\$12,676.0	\$0.0	(\$12,676.0)
<b>Total, Environmental Program &amp; Management</b>	<b>\$2,650,794.7</b>	<b>\$2,630,269.0</b>	<b>\$1,717,484.0</b>	<b>(\$912,785.0)</b>
<b>Inspector General</b>				
<b>Audits, Evaluations, and Investigations</b>				
Audits, Evaluations, and Investigations	\$39,802.3	\$41,410.0	\$37,475.0	(\$3,935.0)
<b>Total, Inspector General</b>	<b>\$39,802.3</b>	<b>\$41,410.0</b>	<b>\$37,475.0</b>	<b>(\$3,935.0)</b>
<b>Building and Facilities</b>				
<b>Homeland Security</b>				
Homeland Security: Protection of EPA Personnel and Infrastructure	\$7,366.2	\$6,664.0	\$6,176.0	(\$488.0)
<b>Operations and Administration</b>				
Facilities Infrastructure and Operations	\$37,184.2	\$35,573.0	\$33,377.0	(\$2,196.0)
<b>Total, Building and Facilities</b>	<b>\$44,550.4</b>	<b>\$42,237.0</b>	<b>\$39,553.0</b>	<b>(\$2,684.0)</b>
<b>Hazardous Substance Superfund</b>				



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	FY 2016 Actuals	FY 2017 Annualized CR	FY 2018 Pres Bud	2018 Pres Bud vs. 2017 Annualized CR
<b>Indoor Air and Radiation</b>				
Radiation: Protection	\$2,194.2	\$1,981.0	\$0.0	(\$1,981.0)
<b>Audits, Evaluations, and Investigations</b>				
Audits, Evaluations, and Investigations	\$8,975.4	\$9,920.0	\$3,900.0	(\$6,020.0)
<b>Compliance</b>				
Compliance Monitoring	\$844.1	\$993.0	\$605.0	(\$388.0)
<b>Enforcement</b>				
Criminal Enforcement	\$6,883.7	\$7,110.0	\$4,161.0	(\$2,949.0)
Environmental Justice	\$681.7	\$544.0	\$0.0	(\$544.0)
Forensics Support	\$1,739.3	\$1,087.0	\$708.0	(\$379.0)
Superfund: Enforcement	\$154,117.5	\$150,342.0	\$94,418.0	(\$55,924.0)
Superfund: Federal Facilities Enforcement	\$6,217.9	\$6,976.0	\$0.0	(\$6,976.0)
<b>Subtotal, Enforcement</b>	<b>\$169,640.1</b>	<b>\$166,059.0</b>	<b>\$99,287.0</b>	<b>(\$66,772.0)</b>
<b>Homeland Security</b>				
Homeland Security: Preparedness, Response, and Recovery	\$36,411.9	\$35,209.0	\$16,457.0	(\$18,752.0)
Homeland Security: Protection of EPA Personnel and Infrastructure	\$833.6	\$1,084.0	\$542.0	(\$542.0)
<b>Subtotal, Homeland Security</b>	<b>\$37,245.5</b>	<b>\$36,293.0</b>	<b>\$16,999.0</b>	<b>(\$19,294.0)</b>
<b>Information Exchange / Outreach</b>				
Exchange Network	\$1,291.4	\$1,325.0	\$838.0	(\$487.0)
<b>IT / Data Management / Security</b>				
Information Security	\$6,008.0	\$6,071.0	\$3,186.0	(\$2,885.0)
IT / Data Management	\$14,968.1	\$13,776.0	\$8,213.0	(\$5,563.0)
<b>Subtotal, IT / Data Management / Security</b>	<b>\$20,976.1</b>	<b>\$19,847.0</b>	<b>\$11,399.0</b>	<b>(\$8,448.0)</b>



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	FY 2016 Actuals	FY 2017 Annualized CR	FY 2018 Pres Bud	2018 Pres Bud vs. 2017 Annualized CR
<b>Legal / Science / Regulatory / Economic Review</b>				
Alternative Dispute Resolution	\$486.5	\$674.0	\$0.0	(\$674.0)
Legal Advice: Environmental Program	\$652.4	\$577.0	\$349.0	(\$228.0)
<b>Subtotal, Legal / Science / Regulatory / Economic Review</b>	<b>\$1,138.9</b>	<b>\$1,251.0</b>	<b>\$349.0</b>	<b>(\$902.0)</b>
<b>Operations and Administration</b>				
Central Planning, Budgeting, and Finance	\$21,331.2	\$22,084.0	\$12,226.0	(\$9,858.0)
Facilities Infrastructure and Operations	\$69,168.0	\$74,137.0	\$59,072.0	(\$15,065.0)
Acquisition Management	\$22,129.0	\$22,418.0	\$14,036.0	(\$8,382.0)
Human Resources Management	\$4,908.5	\$6,333.0	\$4,580.0	(\$1,753.0)
Financial Assistance Grants / IAG Management	\$2,845.0	\$2,889.0	\$1,591.0	(\$1,298.0)
Workforce Reshaping	\$0.0	\$0.0	\$10,437.0	\$10,437.0
<b>Subtotal, Operations and Administration</b>	<b>\$120,381.7</b>	<b>\$127,861.0</b>	<b>\$101,942.0</b>	<b>(\$25,919.0)</b>
<b>Research: Sustainable Communities</b>				
Research: Sustainable and Healthy Communities	\$13,622.3	\$14,005.0	\$5,655.0	(\$8,350.0)
<b>Research: Chemical Safety and Sustainability</b>				
Human Health Risk Assessment	\$2,751.4	\$2,838.0	\$5,305.0	\$2,467.0
<b>Superfund Cleanup</b>				
Superfund: Emergency Response and Removal	\$210,668.5	\$180,961.0	\$147,212.0	(\$33,749.0)
Superfund: EPA Emergency Preparedness	\$8,148.1	\$7,622.0	\$7,216.0	(\$406.0)
Superfund: Federal Facilities	\$21,799.4	\$21,085.0	\$19,553.0	(\$1,532.0)
Superfund: Remedial	\$539,387.1	\$500,048.0	\$341,803.0	(\$158,245.0)
<b>Subtotal, Superfund Cleanup</b>	<b>\$780,003.1</b>	<b>\$709,716.0</b>	<b>\$515,784.0</b>	<b>(\$193,932.0)</b>



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	FY 2016 Actuals	FY 2017 Annualized CR	FY 2018 Pres Bud	2018 Pres Bud vs. 2017 Annualized CR
<b>Total, Hazardous Substance Superfund</b>	<b>\$1,159,064.2</b>	<b>\$1,092,089.0</b>	<b>\$762,063.0</b>	<b>(\$330,026.0)</b>
<b>Leaking Underground Storage Tanks</b>				
<b>Enforcement</b>				
Civil Enforcement	\$758.0	\$619.0	\$559.0	(\$60.0)
<b>Operations and Administration</b>				
Central Planning, Budgeting, and Finance	\$426.0	\$423.0	\$423.0	\$0.0
Facilities Infrastructure and Operations	\$785.2	\$782.0	\$785.0	\$3.0
Acquisition Management	\$152.5	\$145.0	\$138.0	(\$7.0)
<b>Subtotal, Operations and Administration</b>	<b>\$1,363.7</b>	<b>\$1,350.0</b>	<b>\$1,346.0</b>	<b>(\$4.0)</b>
<b>Underground Storage Tanks (LUST / UST)</b>				
LUST / UST	\$9,159.3	\$9,222.0	\$6,364.0	(\$2,858.0)
LUST Cooperative Agreements	\$55,832.9	\$54,935.0	\$38,840.0	(\$16,095.0)
LUST Prevention	\$26,273.2	\$25,321.0	\$0.0	(\$25,321.0)
<b>Subtotal, Underground Storage Tanks (LUST / UST)</b>	<b>\$91,265.4</b>	<b>\$89,478.0</b>	<b>\$45,204.0</b>	<b>(\$44,274.0)</b>
<b>Research: Sustainable Communities</b>				
Research: Sustainable and Healthy Communities	\$315.5	\$319.0	\$320.0	\$1.0
<b>Total, Leaking Underground Storage Tanks</b>	<b>\$93,702.6</b>	<b>\$91,766.0</b>	<b>\$47,429.0</b>	<b>(\$44,337.0)</b>
<b>Inland Oil Spill Programs</b>				
<b>Compliance</b>				
Compliance Monitoring	\$143.3	\$139.0	\$124.0	(\$15.0)
<b>Enforcement</b>				
Civil Enforcement	\$2,444.0	\$2,408.0	\$2,266.0	(\$142.0)



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	FY 2016 Actuals	FY 2017 Annualized CR	FY 2018 Pres Bud	2018 Pres Bud vs. 2017 Annualized CR
<b>Oil</b>				
Oil Spill: Prevention, Preparedness and Response	\$14,553.9	\$14,382.0	\$12,144.0	(\$2,238.0)
<b>Operations and Administration</b>				
Facilities Infrastructure and Operations	\$679.6	\$583.0	\$680.0	\$97.0
<b>Research: Sustainable Communities</b>				
Research: Sustainable and Healthy Communities	\$862.0	\$663.0	\$503.0	(\$160.0)
<b>Total, Inland Oil Spill Programs</b>	<b>\$18,682.8</b>	<b>\$18,175.0</b>	<b>\$15,717.0</b>	<b>(\$2,458.0)</b>
<b>State and Tribal Assistance Grants</b>				
<b>State and Tribal Assistance Grants (STAG)</b>				
Infrastructure Assistance: Alaska Native Villages	\$19,499.9	\$19,962.0	\$0.0	(\$19,962.0)
Brownfields Projects	\$88,874.4	\$79,848.0	\$69,000.0	(\$10,848.0)
Infrastructure Assistance: Clean Water SRF	\$1,350,884.4	\$1,391,237.0	\$1,393,887.0	\$2,650.0
Infrastructure Assistance: Drinking Water SRF	\$853,752.7	\$861,592.0	\$863,233.0	\$1,641.0
Infrastructure Assistance: Lead Infrastructure <sup>1</sup>	\$0.0	\$100,000.0	\$0.0	(\$100,000.0)
Infrastructure Assistance: Mexico Border	\$10,345.6	\$9,981.0	\$0.0	(\$9,981.0)
Diesel Emissions Reduction Grant Program	\$53,750.5	\$49,905.0	\$10,000.0	(\$39,905.0)
Targeted Airshed Grants	\$9,934.4	\$19,962.0	\$0.0	(\$19,962.0)
<b>Subtotal, State and Tribal Assistance Grants (STAG)</b>	<b>\$2,387,041.9</b>	<b>\$2,532,487.0</b>	<b>\$2,336,120.0</b>	<b>(\$196,367.0)</b>
<b>Categorical Grants</b>				

<sup>1</sup> Section 196 (a) of P.L. 114-254 provided an additional one-time \$100 million to address lead infrastructure in communities with declared emergencies relating to public health threats associated with lead in drinking water. The full amount was allocated to Flint, MI.

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Categorical Grant: Nonpoint Source (Sec. 319)	\$166,177.0	\$164,601.0	\$0.0	(\$164,601.0)
Categorical Grant: Public Water System Supervision (PWSS)	\$100,104.1	\$101,769.0	\$71,238.0	(\$30,531.0)
Categorical Grant: State and Local Air Quality Management	\$227,533.6	\$227,785.0	\$159,450.0	(\$68,335.0)
Categorical Grant: Radon	\$8,114.2	\$8,036.0	\$0.0	(\$8,036.0)
Categorical Grant: Pollution Control (Sec. 106)				
<i>Monitoring Grants</i>	\$18,838.3	\$0.0	\$12,470.0	\$12,470.0
<i>Categorical Grant: Pollution Control (Sec. 106) (other activities)</i>	\$214,316.1	\$230,367.0	\$148,787.0	(\$81,580.0)
Subtotal, Categorical Grant: Pollution Control (Sec. 106)	\$233,154.4	\$230,367.0	\$161,257.0	(\$69,110.0)
Categorical Grant: Wetlands Program Development	\$13,562.2	\$14,633.0	\$10,243.0	(\$4,390.0)
Categorical Grant: Underground Injection Control (UIC)	\$10,053.6	\$10,486.0	\$7,340.0	(\$3,146.0)
Categorical Grant: Pesticides Program Implementation	\$12,841.3	\$12,677.0	\$8,874.0	(\$3,803.0)
Categorical Grant: Lead	\$14,694.6	\$14,022.0	\$0.0	(\$14,022.0)
Categorical Grant: Hazardous Waste Financial Assistance	\$98,994.1	\$99,503.0	\$69,652.0	(\$29,851.0)
Categorical Grant: Pesticides Enforcement	\$17,845.0	\$18,016.0	\$11,050.0	(\$6,966.0)
Categorical Grant: Pollution Prevention	\$5,417.7	\$4,756.0	\$0.0	(\$4,756.0)
Categorical Grant: Toxics Substances Compliance	\$5,220.0	\$4,910.0	\$3,437.0	(\$1,473.0)
Categorical Grant: Tribal General Assistance Program	\$67,888.7	\$65,352.0	\$45,746.0	(\$19,606.0)
Categorical Grant: Underground Storage Tanks	\$1,495.4	\$1,495.0	\$0.0	(\$1,495.0)
Categorical Grant: Tribal Air Quality Management	\$13,104.5	\$12,805.0	\$8,963.0	(\$3,842.0)
Categorical Grant: Environmental Information	\$9,696.4	\$9,628.0	\$6,739.0	(\$2,889.0)
Categorical Grant: Beaches Protection	\$9,487.0	\$9,531.0	\$0.0	(\$9,531.0)

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Categorical Grant: Brownfields	\$48,465.8	\$47,654.0	\$33,358.0	(\$14,296.0)
Categorical Grant: Multipurpose Grants	\$20,642.7	\$20,960.0	\$0.0	(\$20,960.0)
<b>Subtotal, Categorical Grants</b>	<b>\$1,084,492.3</b>	<b>\$1,078,986.0</b>	<b>\$597,347.0</b>	<b>(\$481,639.0)</b>
<b>Congressional Priorities</b>				
Congressionally Mandated Projects	\$13,302.0	\$0.0	\$0.0	\$0.0
<b>Total, State and Tribal Assistance Grants</b>	<b>\$3,484,836.2</b>	<b>\$3,611,473.0</b>	<b>\$2,933,467.0</b>	<b>(\$678,006.0)</b>
<b>Hazardous Waste Electronic Manifest System Fund</b>				
<b>Resource Conservation and Recovery Act (RCRA)</b>				
RCRA: Waste Management	\$2,910.2	\$3,667.0	\$0.0 <sup>2</sup>	(\$3,667.0)
<b>Total, Hazardous Waste Electronic Manifest System Fund</b>	<b>\$2,910.2</b>	<b>\$3,667.0</b>	<b>\$0.0</b>	<b>(\$3,667.0)</b>
<b>Water Infrastructure Finance and Innovation Fund</b>				
<b>Water Quality Protection</b>				
Water Infrastructure Finance and Innovation	\$0.0	\$20,000.0	\$20,000.0	\$0.0
<b>Total, Water Infrastructure Finance and Innovation Fund</b>	<b>\$0.0</b>	<b>\$20,000.0</b>	<b>\$20,000.0</b>	<b>\$0.0</b>
<b>Cancellation of Funds</b>	<b>\$0.0</b>	<b>(\$40,000.0)</b>	<b>(\$369,000.0)</b>	<b>(\$329,000.0)</b>
<b>SUB-TOTAL, EPA</b>	<b>\$8,258,172.8</b>	<b>\$8,244,337.0</b>	<b>\$5,655,000.0</b>	<b>(\$2,589,337.0)</b>
<b>Hurricane Sandy Supplemental</b>	<b>\$238.8</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>
<b>TOTAL, EPA</b>	<b>\$8,258,411.6</b>	<b>\$8,244,337.0</b>	<b>\$5,655,000.0</b>	<b>(\$2,589,337.0)</b>

<sup>2</sup> The EPA requests an appropriation of \$3.67 million in FY 2018 that will net to \$0 through offsetting collections of E-Manifest system user fees. The appropriation will cover necessary costs to implement and operate the E-Manifest system.



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\*For ease of comparison, Superfund transfer resources for the audit and research functions are shown in the Superfund account.