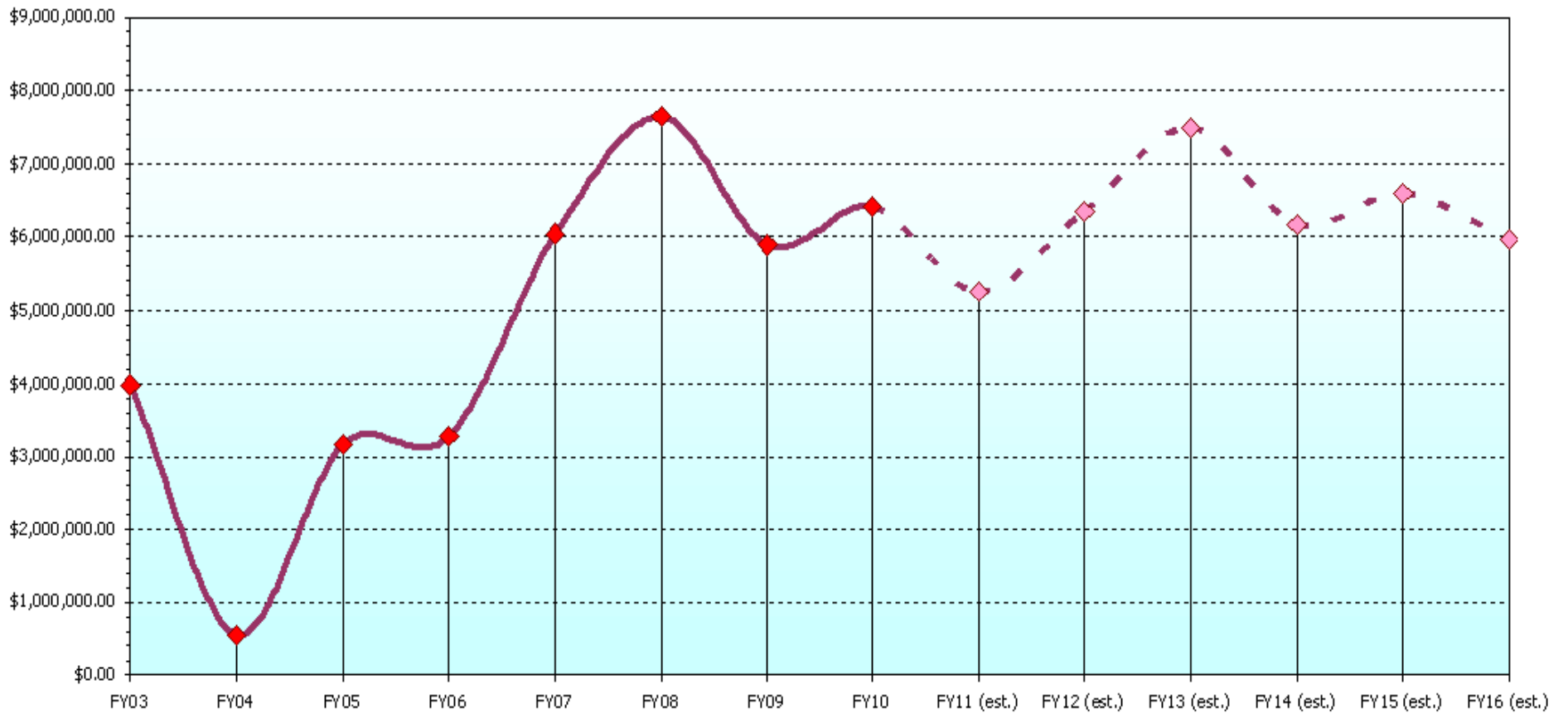
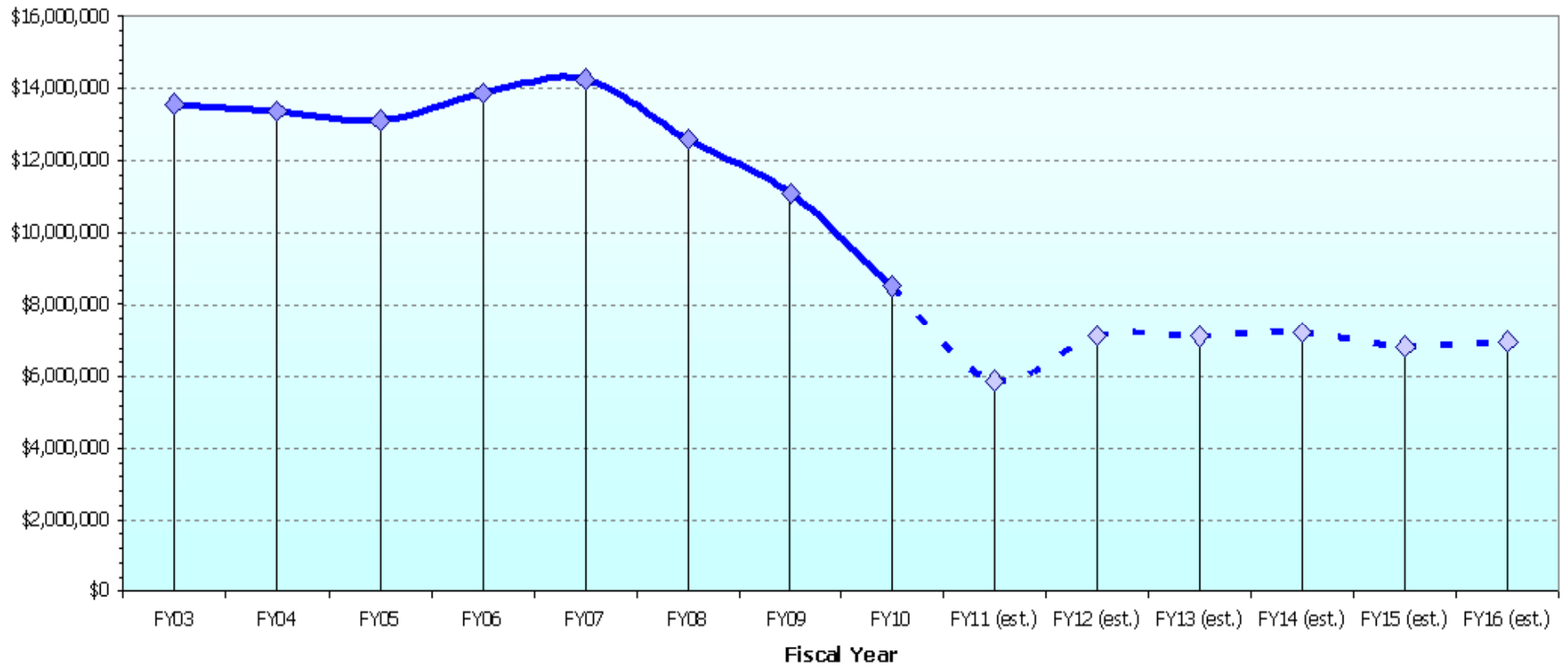


DAQ Preconstruction Permit (Air Minor Source) Fee Projections
as of June 2011

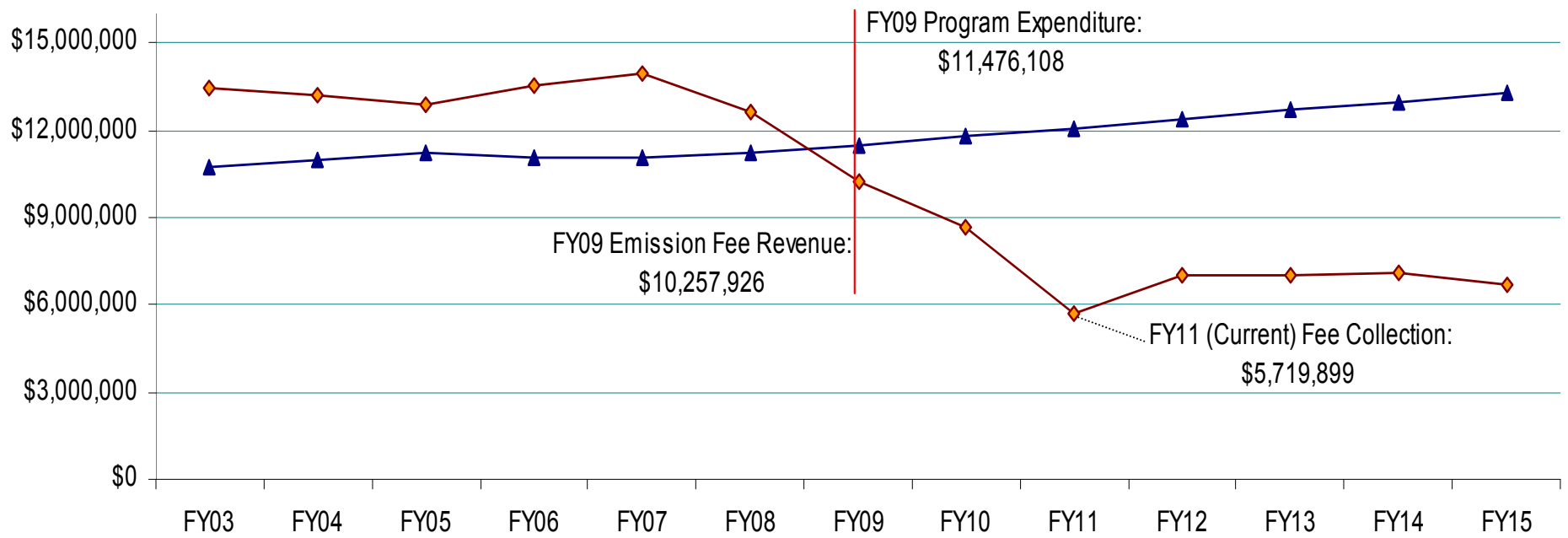


DAQ Title V Permit (Air Major Source) Fee Projections as of June 2011



NOTES: 1) Includes emission fees, application fees, and renewal fees
2) Projections for FY11+ assume 95% fee collection rate

Program Expenditure vs Annual Emission Fee



Emission fees formula based on Connecticut Model

For the State fiscal year 2012 and each fiscal year thereafter, each major facility shall pay the following fees:

(a) An emission fee determined according to the following equation:

$$\text{Emission fee} = A \times B \times C$$

Where:

- A Is the major facility's total emissions, described in subsection 5 (a);
- B Is the base line emission fee of \$60 (in 1989 dollars adjusted by the CPI) per ton of each regulated air contaminant; and
- C Is the Inventory Stabilization Factor, which is a ratio of the total actual emissions (tons) in the base-line year divided by the total actual emissions reported in the year for which fees are being determined.