

Ask the Office of Program Management Operations

**NACAA Spring Membership Meeting
May 6, 2008**



Current Priorities

- Track FY 2009 Budget Request**
- Allocate FY 2009 Grant Dollars**
- Develop FY 2010 Budget**
- Prepare FY 2014 Strategic Plan**
- Develop Future Grant Allocation**



Track FY 2009 Budget Request

- President sent request to Congress in February**
- House and Senate held hearings**
- EPA responded to questions for the record, and briefed Congressional staff**
- House Subcommittee is preparing to mark up bill**



Allocate FY 2009 Grant Dollars

- **EPA draft FY 2009 guidance included allocation of President's request level**
 - Decreases dollars from FY 2008 enacted level
 - Eliminates section 103 authority for fine particle monitoring
- **Continuing resolution likely for much of FY 2009**
- **OAR will work with EPA regions and NACAA on region-by-region allocation**



Develop FY 2010 Budget

- Next President will submit FY 2010 budget request to Congress**
- OMB April 8 guidance provides for “current services” budget**
- Agencies will develop a baseline budget database for FY 2010 – FY 2019**
- OMB will issue additional policy development guidance after transition to new administration has begun**



Prepare FY 2014 Strategic Plan

- EPA will revise strategic plan in two phases**
- First phase will focus on a small number of targeted areas; change document available for public review in September 2008**
- Second phase will reflect the strategic choices and directions of the new EPA leadership; draft strategic plan available for public review in April 2009**
- EPA will send the final strategic plan to the Congress September 2009**



Develop Future Grant Allocation

- **OMB directed that EPA review and update air grant allocation**
- **EPA and NACAA formed joint work group, and identified guiding principles**
- **EPA-only subgroup is completing method for allocation**
- **EPA-NACAA subgroup will begin addressing implementation issues in June 2008**