Virginia DEQ Office of Training Services

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OTS strives to provide employees with reasonable resources for in-house, developmental and professional development opportunities that will prepare employees to perform their current job efficiently and effectively. This includes training needs focused on:

- Media Specific or Multi-Media Technical training
- Professional Development
- Computer Software Topics
- Supervisory / Management Training
- And much more...

To That End We...

- Coordinate, assess, report on and plan for common training needs
- Deliver training needs through inhouse courses
- Provide logistical and registration support for in-house courses

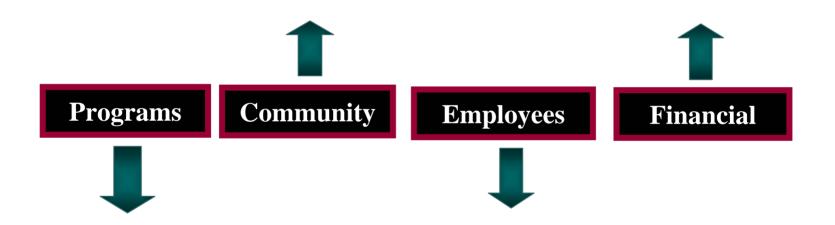
- Coordinate the applicant pool for specific externally delivered training
- Manage the centralized training funds
- Provide registration and transcript of external courses

What are our drivers?

- DEQ Strategic Plan
- State Government Performance & Results Act (GPRA) took effect July 1, 2003
 - Requires strategic plan
 - Requires input output outcome performance measures to be available to the public
- EPA innovations in Federal/State relationships

At the core of each driver is the concept of identifying priority outcomes

VDEQ's 4 Key Performance Areas

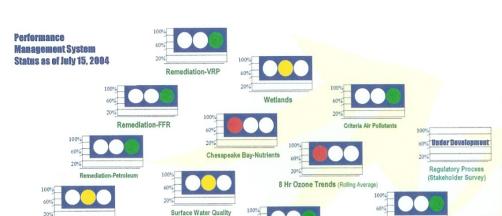


Outcomes – Clean Water, Air, Land, Active Community, Knowledgeable Employees, Effective Funding, etc.

Outputs – Permits, Inspections, Training, etc.

Inputs – People and \$\$

How it all comes together...



Vision

By the end of the decade, Virginians will enjoy: cleaner water available for all uses, improved air quality that supports communities and ecosystems.

and the productive re-use of contaminated land.

60% Under Development

Efficiency (Cost of Core Functions)

Greater Revenues (Appropriations)



Fine Particular Matter Program Capability

Focused, more efficient programs to meet or exceed environmental standards

Proactive policy, comprehensive planning, and effective program development Issue regulations and implementation guidance at the

- same time Establish a state water resources plan with criteria for
- local/regional water planning
- Develop necessary air quality plans & programs
- w Water Quality Planning Chesapeake Bay Initiative Identify and address overlapping and conflicting regulatory issues

Timely and accurate permits

Solid Waste Recycling

- Training curriculum for permit writers
- Assess permit program efficiency

Certain, consistent, timely compliance and enforcement

- Systematically compare enforcement cases
- Training curriculum for inspection and enforcement

Enhanced monitoring and assessment

- m Finalize and implement water monitoring strategy
- Complete and evaluate the probabilistic monitoring
- Integrate water quality assessment reporting consistent with federal guidelines
- Review air monitoring network and expand data assessment

Clean contaminated sites

m Implement Brownfields Strategy Update & implement a waste tire pile cleanup

Community Informed and engaged Community

Web Usage

Increased education, outreach and participatory

- Develop and implement agency communications and community involvement strategy
- Develop and enhance Technical outreach capabilities
- Enhance environmental education and community
- Facilitate use of Partnerships
- Develop approach to proactively address high interest

Effective Incentives

High Impact Inspections

Effective Permits

And more

Sound Regulations

- Evaluate and develop regulatory flexibility opportunities
- Enhance recognition for environmental stewardship

Financial Resources Optimal use of current & new resources

Maximize efficient use of current resources

m Align resources with priorities

Standards of Learning

Environmental Excellence Program Participation

- m Implement a management system that can more
- effectively responds to change
- Identify and incorporate cost avoidance strategies

Maximize use of technology to create efficiencies

- Establish the role of CEDS
- Offer electronic permit and other transactions
- m Create an electronic document management system

Attract new financial resources m More grants from EPA and other sources

Increase use of partnerships

- And More



- Timely Travel
- Best Value Procurement
- Right Tools & Support
- And More



60% Under Development

Employees An outcome oriented workforce and culture

Fully implement an organizational development program

100%

- m Continue training initiatives
- Enhance reward and recognition efforts ■ Implement a Workforce Development Program

Foster an internal culture and environment where strategic

- outcomes are what count Revise Employee Work Plans to promote strategic
- Make DEQ's strategic priorities and methods of business visible (measures and total stewardship cost)



- Effective Training
- Robust Rewards
- Constructive Evaluations
- And More





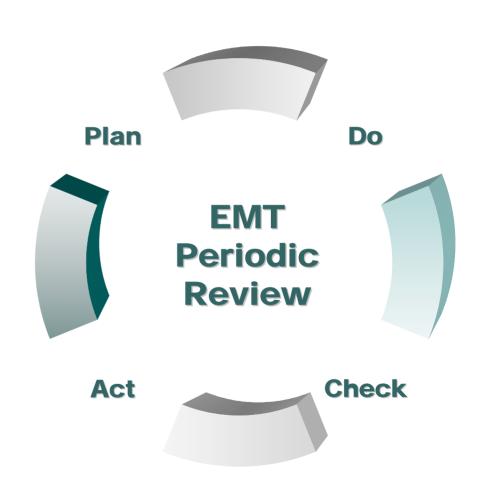
- Outreach Efforts

How we're Managing DEQ's Strategic Plan

Key Players:

Performance Management Implementation Team (PMIT)

- About 45 people who lead teams or own charts
- About 12 members serve as the PMIT steering committee – a working group that makes recommendations on improving the system
- EMT meets periodically to focus on portions of the system to make changes as needed.



How We are Mirroring this Management in Training

Key Players:

Training Coordination Committee (TCC):

- About 45 people who represent all functions and programs agency wide
- •5 subcommittee chairs Air, Water, Waste, Admin and Cross Issues
- Meets 2x a year and in conference calls/sub
 comm as needed



Training Coordination Comm Scope of Work

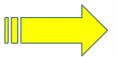
- Based on the DEQ Strategic Plan and the feedback of employees regarding training needs at DEQ, TCC has several tasks to accomplish in the coming years.
- o These include:
 - Cross Training To determine the content and delivery methods for training employees on the cross functions at DEQ.
 - Development of in-house courses for new hires (permit, inspection & compliance)
 - Development of training plan for FY06-07
 - Identify new technology that is available and work with OTS to identify a means of providing employee awareness of new technologies

Training Page on DEQNET

WELCOME DOCUMENTS & FORMS PROGRAM AREAS SEARCH LINKS HELP × What's New Welcome to DEQ's training page Learning Management System Training Committee We hope that through this page you will find educational Calendar opportunities to meet your training needs, learn what the agency is doing on training issues across mediums, regional offices and Policies & Proceduress divisions, and to give the Office of Training Services your input. Forms Use the links at the left for information and useage for the DEQ learning management system, who is on the training committee and what is going Employee Development on, current policies, procedures, and training forms, the employee Plans development plan, online courses, videoconferencing capabilities, and additional links to training resources. **Online Courses** Directions to Training **Facilities** Ideas? Suggestions? Questions? Email Susan Mongold, or call 804-698-4470 EPA Air Pollution Update Tuesday, August 17, 2004 12:19 PM Training Institute

Videoconferencing

Quick Links



What's New

Learning Management System

Training Committee

Calendar

Policies & Proceduress

Forms



Employee Development Plans

Online Courses

Directions to Training Facilities

EPA Air Pollution Training Institute

Videoconferencing

Navigating to the LMS



DEQ Learning Management System

Powered by Generation 21

Our learning management system is fully intregated that supports both online and classroom learning.

"EASY TO USE"

You can access course descriptions and schedule, enroll in a course, drop a course if you need to, take an online course, check your training record and more...

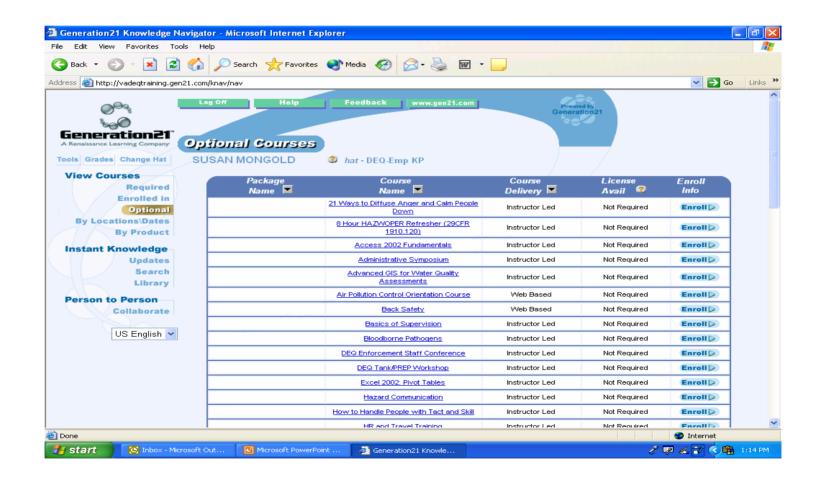


Information on logon and other "How To's"

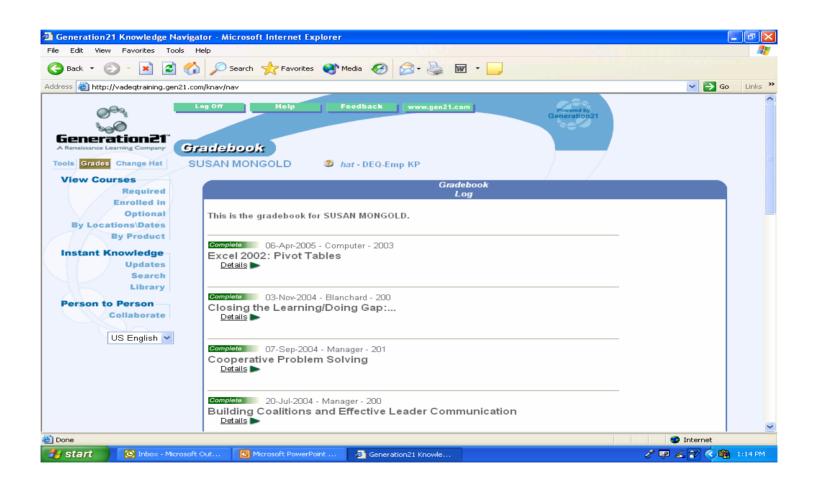


Click icon to go Logon page. Don't forget to Bookmark this screen for future reference

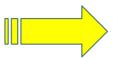
Registration



Transcript Tracking



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Employee Development Plan

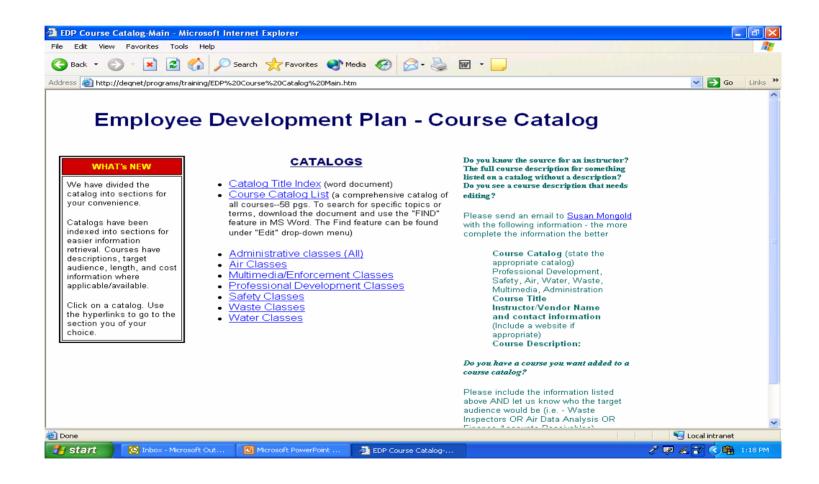


Supervisors:



Read the EDP On-line Database Overview for database features on linkage to SST and Oracle, flexibility, ease of EDP Database Overview Look at the Suggested Employee Development Planning Suggested EDP Plan Process Process for the role you can play. Meet with your employee to determine training needed for Course Catalog this cycle. Use the Course Catalog as a reference. The Course Catalog is an excel spreadsheet. Sheet 1 has directions for usage; sheet 2 has the courses Familiarize yourself with the database entry by using the Screen Tutorial Screen Tutorial. Use the link at the right to login to the EDP database Haven't used Oracle financials, HR, or SST before? Reset Password Click on the link at the right to reset your password.

Course Catalog



• • • Employee Development Plan

	aired to access Employee Training Plan SST, financials or HR user name and p	
User Name		
Password	Conne	et
	LOGIN 1	
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Please se	ect a year to enter the Employee Tra	ining Plan.
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NEXT

Results!

OSHA 8 Hour Annual Refresher DEQ Basics of Supervision First Aid/CPR Time Management Dealing with Difficult Behaviors Negotiation Techniques Communication (Moving Your Message)	B # reques ▼ 192 55 55 46 46 45 45	C Status Schedule already posted Schedule already posted Schedule already posted TB Scheduled Schedule already posted	D	E	F	G
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Negotiation Techniques Communication (Moving Your Message)	45	Schedule already nosted				
Communication (Moving Your Message)		ochicadic aneday posted				
	1 45					
Priority/Multi-tasking	44					
Investigative Techniques (Module 2 of Chain of Custody)	43	Schedule already posted				
Geographic Information Systems (GIS) Uses and Applications/Database Management	41	Schedule already posted				
Water Quality Monitoring SOP (Module 1 in Chain of Custody)	39					
VPDES Annual Water Permit Writers Meeting	36					
Compliance and Enforcement Principles	32					
Risk Communications	30	Pending		Full Scre€ ▼		
Erosion & Sediment Control for Inspectors	27	Circulated DCR calendar		Close Full Scre	en	
Conflict Management	27					
Environmental Statute Review	27					
Nutrient Management Training	25	Circulated DCR calendar				
Project Management - Project Management Overview	25					
BACT Determination	24	Schedule already posted				
Chain of Custody(Water)	24					
Public Speaking (Presentation Skills for AnyoneNo! I Don't Want To!	24					
Visible Emissions Evaluator(Smoke School) - Field Certification	24	Schedule already posted				
Critical Thinking	23					
Evelyn Wood Reading Dynamics	23					
RCRA Corrective Action	23					
Coaching and Mentoring	22					
Conflict Resolution	22	0: 1: 1505				
Nutrient Management Planning w/ Biosolids	21	Circulated DCR calendar				
Problem Solving/Innovation	22					
Assertiveness	21					
Microsoft XP Overview	21					
Continuous Emission Monitoring - APTI 474	19	Schedule already posted				
Technical Writing	20					
Basic Soils-1-day course	19	Pending				
Community Involvement	19	Schedule already posted				
Erosion & Sediment Plan Review	15	notified DCR 1/10,1/20				
Grammar/Proofreading	18	0.5 1.1 1.140.5				
MACT Standards	18	Offered through MARAMA				
Principles and Practice of Air Pollution Control (APTI 452) Start Industrial Industria	18	Schedule already posted		P 12 6		

Training Plan

- The Training Coordination Committee to select the highest priorities
- Training plan developed and presented to Executive Management Team
- Modified based on EMT input
- Posted for all employees and implemented

Facts & Figures

Performance Data Overview

Fiscal Year	FY03	FY04	FY05	Benchmark (emp)
Avg # of trng hours/ employee	31 hrs	42 hrs	51 hrs	Fortune 500 – 37 hrs
Avg # of trng hours/ manager	24 hrs	16 hrs	24 hrs	Government – 13 hrs
Cost Avoidance Reported		\$137,000	\$244,500	

What's Next?

- o Career Path
- o Big impact on training plan
 - In-house "basics skills"
 - In-house cross training
 - Focus other courses on senior and expert level needs

Questions?

